

CITY OF BRISTOL

MON., SEPT. 13, 2021 TENTATIVE MILLAGE & BUDGET HEARING 6:15 P.M.

Chair Margaret Rankin called this meeting to order at 6:15 p.m. Vice-chair Tom Clemons, Councilman Chris Vowell, Council-lady Mary Bracewell, Mayor Frances Cutshaw, Attorney D. Jackson Summers, and City Clerk Robin Hatcher were present.

Public Works Supervisor Rocky Peddie offered the Invocation. Councilman Vowell led the Pledge of Allegiance.

Chair Margaret Rankin opened the Tentative Millage & Budget Hearing.

Chair Rankin announced:

1) The City of Bristol proposes to set its FY 2021-2022 tentative millage rate at 7.9133 mills per \$1000. The City of Bristol anticipates receiving \$40,807 proceeds from a ½ Cent Discretionary Surtax for Emergency Fire Rescue Services and Facilities in FY 2021-2022. The City of Bristol must reduce its ad valorem assessment for FY 2021-2022 by 1.5255 mills, resulting in a \$40,813 reduction in ad valorem proceeds in FY 2021-2022.

2) The proposed tentative millage rate adjusted to reflect a reduction in the ad valorem tax levy equal to the estimated amount of revenue collected/anticipated to be collected by the ½ Cent Discretionary Surtax for Emergency Fire Rescue Services and Facilities is 6.3878 mills per \$1000 for FY 2021-2022.

3) The current year rolled-back rate is \$6.1168 per \$1000.

4) The proposed rate as a percent change of rolled-back rate is 4.43%.

Chair Rankin opened the floor for comments from the public. There were no public comments. Chair Rankin closed the public comment period.

Mayor Cutshaw read aloud, by title, Resolution No. 2021-25, A RESOLUTION ADOPTING A TENTATIVE MILLAGE RATE FOR GENERAL OPERATING PURPOSES, LESS A STATUTORILY REQUIRED REDUCTION EQUAL TO THE ESTIMATED AMOUNT OF FIRE SERVICES SURTAX PROCEEDS RECEIVED OR ANTICIPATED TO BE RECEIVED. Vice-chair Clemons moved to adopt Resolution No. 2021-25, seconded by Councilman Vowell, all voted in favor.

Mayor Cutshaw read aloud, by title, Resolution No. 2021-26, A RESOLUTION OF THE CITY OF BRISTOL, LIBERTY COUNTY, FLORIDA ADOPTING A TENTATIVE MILLAGE RATE FOR THE LEVYING OF AD VALOREM TAXES FOR THE CITY OF BRISTOL FOR FISCAL YEAR 2021-2022; PROVIDING FOR AN EFFECTIVE DATE. Vice-chair Clemons moved to adopt Resolution No. 2021-26, seconded by Councilman Vowell, carried by all.

Chair Margaret Rankin announced:

1) The proposed tentative budget for FY 2021-2022 is \$16,467,436.

2) This year's proposed operating expenses are 87.0% more than last year's operating expenses.

3) The adjusted tentative millage rate, which reflects a reduction in the ad valorem tax by the amount of revenue received/anticipated to be received by the ½ Cent Discretionary Surtax for Emergency Fire Rescue Services and Facilities for FY 2021-2022 has been set at 6.3878 mills per \$1000.00 for FY 2021-2022.

Chair Rankin opened the public comment period. There were no public comments. Chair Rankin closed the public comment period.

Mayor Cutshaw read aloud, by title, Resolution No. 2021-27, A RESOLUTION OF THE CITY OF BRISTOL, LIBERTY COUNTY, FLORIDA ADOPTING A TENTATIVE BUDGET FOR THE CITY OF BRISTOL FOR FISCAL YEAR 2021-2022; PROVIDING FOR AN EFFECTIVE DATE. Vice-chair Clemons moved to adopt Resolution No. 2021-27, seconded by Councilman Vowell, all voted in favor.

Chair Rankin set the Final Millage & Budget Hearing for Monday, September 20, 2021 at 6:00 p.m.

Chair Rankin closed the Tentative Millage & Budget Hearing.

Vice-chair Clemons moved to adjourn, seconded by Councilman Vowell, all voted in favor. Meeting adjourned at 6:25 p.m.

Chair: Margaret L. Rankin

City Clerk: Robin M. Hatcher