

CITY OF BRISTOL

Mon., Sept. 25, 2017 TENTATIVE MILLAGE & BUDGET 6:00 P.M.
HEARING

Chairman Woody Stewart called this meeting to order and opened the Tentative Millage and Budget Hearing with Council-members John Ritter, Brigham S. Shuler, James Kersey, Jr., and Ellen R. Lewis present. Mayor Steven Cutshaw and City Clerk Robin M. Hatcher were also in attendance.

Councilwoman Lewis offered the invocation. Councilman Shuler led the Pledge of Allegiance.

Chairman Stewart announced: 1) The proposed tentative millage rate for FY 17/18 is \$6.4400 per \$1000. 2) The current rolled-back rate is \$5.0329 per \$1000. 3) The proposed rate as a percent change of rolled-back rate is 27.96%. He then opened the floor to the public for comments. There were none. Chairman Stewart closed the public comment period and read aloud Tentative Millage Resolution #2017-03. Councilman Ritter moved to adopt Tentative Millage Resolution #2017-03, seconded by Councilman Kersey, all voted in favor.

Chairman Stewart then announced: 1) The proposed tentative budget for FY 17/18 is \$1,630,330. 2) This year's proposed operating expenses are 7.2% more than last year's operating expenses. 3) The tentative millage rate for FY 17/18 has been set at \$6.4400 mils per \$1000.00. He then opened the floor to the public for comments. There were none. Chairman Stewart closed the public comment period and read aloud Tentative Budget Resolution #2017-04. Councilman Kersey moved to adopt Tentative Budget Resolution #2017-04, seconded by Councilwoman Lewis, all voted in favor.

Chairman Stewart closed the Tentative Millage & Budget Hearing. Councilman Ritter moved to adjourn, seconded by Councilwoman Lewis, all voted in favor. This meeting adjourned at 6:15 p.m.

Chairman: Durwood "Woody" Stewart

City Clerk: Robin M. Hatcher