

## CITY OF BRISTOL

Mon., Oct. 9, 2017 FINAL MILLAGE & BUDGET HEARING 6:00 P.M.

Chairman Woody Stewart called this meeting to order and opened this Final Millage & Budget Hearing at 6:00 p.m. with Councilmembers John Ritter, Brigham Shuler, James Kersey, Jr., and Ellen Lewis present. City Clerk Robin M. Hatcher was also present. Mayor Steven Cutshaw and Attorney David House were not in attendance.

Councilwoman Lewis offered the opening prayer. Councilman Kersey led the Pledge of Allegiance.

Chairman Stewart announced: 1) The proposed millage rate for FY 17/18 is \$6.4400 per \$1000. 2) The current rolled-back rate is \$5.0329 per \$1000. 3) The proposed rate as a percent change of rolled-back rate is 27.96%. He then opened the floor to the public for comments. There were none. Chairman Stewart closed the public comment period and read aloud Final Millage Resolution #2017-05. Councilman Kersey moved to adopt Final Millage Resolution #2017-05, seconded by Councilman Shuler, all voted in favor.

Chairman Stewart then announced: 1) The proposed budget for FY 17/18 is \$1,630,330. 2) This year's proposed operating expenses are 7.2% more than last year's operating expenses. 3) The millage rate for FY 17/18 has been set at \$6.4400 mils per \$1000.00. He then opened the floor to the public for comments. There were none. Chairman Stewart closed the public comment period and read aloud Final Budget Resolution #2017-06. Councilman Shuler moved to adopt Final Budget Resolution #2017-06, seconded by Councilwoman Lewis, all voted in favor.

Chairman Stewart closed the Final Millage & Budget Hearing. Councilman Shuler moved to adjourn, seconded by Councilman Kersey, all voted in favor. This meeting adjourned at 6:08 p.m.

Chairman: Durwood "Woody" Stewart

City Clerk: Robin M. Hatcher